

Budget Allocation for Online RMC

Course Coordinator _____

Name of the Institution _____

Date of programme _____

Duration (Day): 10 working days

S. No.	Expenditure Head	Unit Cost (Rs.)	Maximum Limit (In Rs.)
1.	Honorarium		
	Outside the state Resource Persons per session (5x2=10x2500= 25000/-)	2500/ per session	25,000/-
	Within the state Resource Persons per session (5x2=10x2500= 25000/-)	2500/ per session	25,000/-
	Local Resource Persons per session (5x2= 10x2000= 20,000/-)	2,000/ per session	20,000/-
	Course Director	500/ per day	5,000/-
	Co-Course Director	400/ per day	4,000/-
2.	Contingency (including stationery, course material, technical support, online publicity etc.)	--	12,000/-
3.	Overhead charges payable to organising institution	--	6,000/-
	TOTAL		97,000/-

*The duration of each session is one and half hour (90 Minutes). Number of sessions 30**. The total Resource Persons from outside the state can be 5, from the state can be 5 & local Resource Persons can be 5 to 8. Resource Persons from outside the state and from the state will be assigned two (2) sessions each, while local Resource Persons may be assigned 1 to 2 session/s subject to a maximum limit of 10 lectures in all the three categories.*