

Budget Allocation for RMC

Course Coordinator _____

Name of the Institution _____

Date of programme _____

Duration (Day): **10 working days**

S. No.	Expenditure Head	No.	Unit Cost (Rs.)	Maximum Limit (In Rs.)
1.	Travel Outside the state Resource Persons (5 within & 5 outside the state)	10	--	1,15,000/-
	ICSSR Observer (s) Participants (10 within & 10 outside the state)	20		20,000/-
2.	Honorarium Outside the state Resource Persons per session (5x2=10x3000= 30000/-)		3000/ per session	30,000/-
	Within the state Resource Persons per session(5x2=10x3000= 30000/-)		3000/ per session	30,000/-
	Local Resource Persons per session (5x2= 10x2500= 25,000/-)		2,500/ per session	25,000/-
	Course Director		1000/ per day	10,000/-
	Co-Course Director		500/ per day	5,000/-
3.	Stay Costs Outstation Resource Persons Participants			1,00,000/-
4.	Food charges (Rs.500 per day, per person)			1,50,000/-
5.	Course material			15,000/-
6.	Field work			20,000/-
7.	Contingency (including paper, stationary, photocopying, advertisement costs etc.	--	--	20,000/-
8.	Overhead charges payable to organising institution		--	10,000/-
	TOTAL			5,50,000/-

*The duration of each session is one and half hour (90 Minutes). Number of sessions 30**. The total Resource Persons from outside the state can be 5, from the state can be 5 & local Resource Persons can be 5 to 8. Resource Persons from outside the state and from the state will be assigned two (2) sessions each, while local Resource Persons may be assigned 1 to 2 session/s subject to a maximum limit of 10 lectures in all the three categories.*