

## Budget Allocation for CBP

Course Coordinator \_\_\_\_\_

Name of the Institution \_\_\_\_\_

Date of programme \_\_\_\_\_

Duration (Day):            **12 working days**

S . No.	Expenditure Head	No.	Unit Cost (Rs.)	Maximum Limit (in Rs.)
1.	Travel Outside the state Resource Persons (6 within & 6 outside the state) ICSSR Observer	12		1,34,000/-
	Participants (10 within & 10 outside the state)	20		65,000/-
2.	Honorarium Outside the state Resource Persons per session (6x2=12x3000= 36000/-) Within the state Resource Persons per session(6x2=12x3000= 36000/-) Local Resource Persons per session (6x2=12x2500= 30,000/-)		3000/per session 3000/per session 2500/ per session	36,000/- 36,000/- 30,000/-
	Course Director Co-Course Director		1000/per day 500/per day	12,000/- 6,000/-
3.	Stay Costs Outside the state Resource Persons Participants			2,00,000/-
4.	Food charges (Rs.500 per day, per person)			2,00,000/-
5.	Filed Work			25,000/-
6.	Course Material			14,000/-
7.	Contingency (including paper, stationary, photocopying, advertisement costs etc.			30,000/
8.	Overhead charges payable to organising institution			12,000/
	<b>TOTAL</b>			<b>8,00,000/-</b>

*No. of resource persons 18 (6 Local, 6 within the state and 6 outside the state). The duration of each session is one and half hour (90 Minutes). Total sessions 36. \*\* The total Resource Persons from outside the state can be 6, from the state can be 6 & local Resource Persons can be 6 to 8. Resource Persons form outside the state and from the state will be assigned two (2) sessions each, while local Resource Persons may be assigned 1 to 2 session/s subject to a maximum limit of 12 lectures in all the three categories.*